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Messages and Communications

Speaker Won Pat <speaker@judiwonpat.com>

Wed, Jan 20, 2016 at 3:52 PM

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

1/20/2016 1/20/2016 Department of Corrections

Pursuant to P.L. 30-127; FY 2014 Citizen Centric Report 33-16-1248

Forwarded message

From: Mark Perez <mark.perez@doc.guam.gov>
Date: Wed, Jan 20, 2016 at 3:19 PM
Subject: Fy 2014 Citizen Centric Report
To: speaker@judiwonpat.com, Clariza Roque <croque@guamopa.org>
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Hafa Adai Speaker WonPat and Public Auditor Brooks,

As per PL 30-127, the Department of Corrections is hereby submitting our FY 2014 Citizen Centric Report.

This report, along with the FY 2013 report, has been uploaded to the DOC website under the "REPORTS" drop-down field. The DOC website is as follows: www.doc.guam.gov.

If you have any questions, feel free to reply to this email or contact me at 734-4007, and I will address your concerns.

Respectfully,

Mark T. Perez
DOC Social Worker III

2016 JAN 20 PM 4:02

Ufisinan I Etmás Ge 'helo 'Gi Liheslaturan Guåhan
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FY 2014 Centric Report Final.pdf
906K

1248

33-16-1248
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 1/20/16
Time: 3:52 PM
Received By: [Signature]



A Citizen-Centric Report for Guam Department of Corrections Dipattamenton Mangngurihi

MISSION STATEMENT

In 1968, the Guam Legislature passed a law that became Public Law 9-208. Public Law 9-208 established the Department of Corrections within the Executive Branch of the Government of Guam.

On November 01, 1968, in accordance with Public Law 9-208, Governor Manuel F.L. Guerrero signed Executive Order 68-23. Upon signing Executive Order 68-23, the Guam Penitentiary transferred from the Department of Public Safety to the Department of Corrections. Pursuant to 9 G.C.A. Chapter 90, the mission of the Department of Corrections is to protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and to provide staff services for the judiciary, the Parole Board, probation officers, and interested agencies of the Executive Branch. The Department of Corrections is the only prison on Guam and services local and federal agencies.

The department provides custodial care to those whom been convicted of

a crime (inmate), and those who are awaiting judicial disposition (detainee). Although the civil rights of these individuals have been restricted by their commitment, they are protected by the rights afforded incarcerated individuals as provided by the Constitution. Therefore the Correctional or Prison environment and its standards must be that of which we ensure a decent and humane living conditions. We strive to ensure that the living environment is as safe as possible in all aspects of the law.

The facility that makes up the Adult Correctional Facility (ACF) in Mangilao is old, rundown and outdated. Currently, there is a population of approximately 740 but the facility was originally built to hold no more than 300.

Over the years, several buildings were added to address the overcrowding issue. However, today many buildings, offices, and program rooms, have been re-designated as prisoner housing to accommodate the steep increase of local detainees. The Facility is currently made up of fifteen (15) different housing units which houses inmates, local detainees,

immigration, & federal detainees.

Because the facility is now made up of so many satellite units, each shift requires at least thirty-six (36) officers on duty at any one time. This does not include officers assigned daily to Court ordered Transport, Medical Transport, Visitation, VRS, Galley, Library, Recreation, Community Corrections Center (CCC), Forensic, Training, Infirmary, RSAT, Internal Affairs, US Marshalls, Homeland Security & Perimeter.

The existing facilities are not cost effective or adequate to handle the department's growing prisoner population. It is becoming increasingly difficult to meet our mandates of providing security, health, rehabilitation, and welfare to those under our care, without compromising staff burnouts and skyrocketing overtime.

If funding is identified, DOC has a plan to build a 1,000 bed facility to replace the current prison. The new ACF is intended to provide adequate space for current demands as well as the anticipated growth.

Director
Jose A. San Agustin

Warden (acting)
Alan P. Borja

Parole Officer III
Ronald Santos

CSW Supervisor
Linda M. Ortiz

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Performance

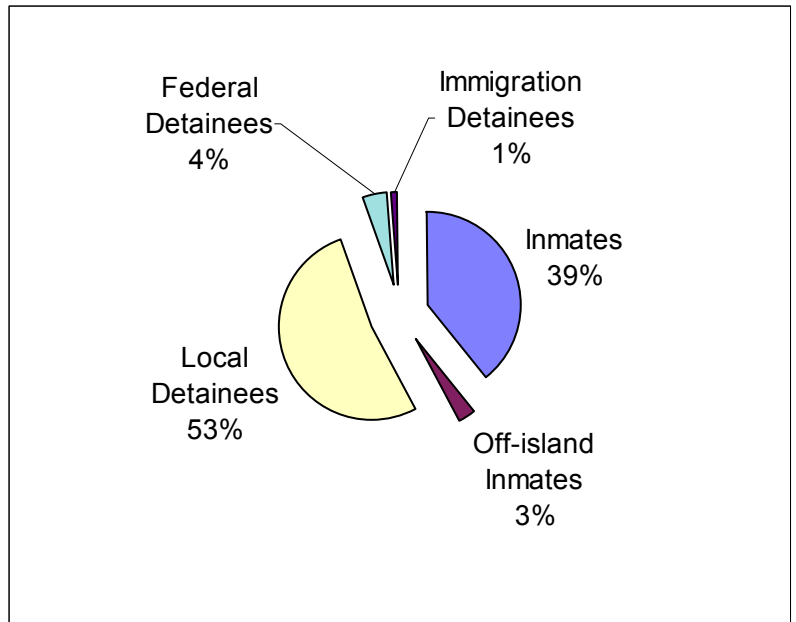
Full-Time Personnel

As of September 30, 2014	2013	2014
Officer (Sworn Personnel)	165	164 (Corrections Officer, Detention Guards, and Parole Officers)
Civilian Employees	15	16 (Social Workers, Nurses, Psych Techs, Administrative, & Ancillary Personnel)
Total	180	180

Prison Composition

As of September 30, 2014

Inmates	290	39%
Off-Island Inmates	21	3%
Local Detainees	390	53%
Federal Detainees	29	4%
Immigration Detainees	9	1%
Total Count	739	100%



Prison Ethnic Composition

As of September 30, 2014

Citizenship	Female	Male	Grand Total
CHINA		1	1
FSM	3	155	158
JAPAN		1	1
KOREA		1	1
MEXICO		1	1
OTHER		2	2
PALAU		9	9
MARSHALL ISL		1	1
PHILIPPINES	1	31	32
US	27	484	511
VIETNAM		1	1
Grand Total	31	687	718



Department of Corrections Fiscal Year 2014 Budget and Expenditures

Budgeted Amounts	Original	Final	Actual Amounts	Variance
Office of the Director	\$ 19,369,424	\$ 3,526,085	\$ 3,446,268	\$ 79,817
Bureau of Prisons	\$ 696,000	\$ 621,000	\$ 529,621	\$ 91,379
Food Service Contract	\$ 38,876	\$ 2,575,885	\$ 2,537,009	\$ 38,876
Adult Correctional Facility		\$ 9,329,608	\$ 10,657,750	\$ (1,328,142)
Rosario Detention Center		\$ 2,878,265	\$ 3,006,083	\$ (127,818)
Casework and Counseling Service Division		\$ 255,897	\$ 256,287	\$ (390)
Forensic Division		\$ 359,773	\$ 360,670	\$ (897)
Parole Service Division		\$ 516,922	\$ 528,855	\$ (11,933)
Total Amount	\$ 20,104,300	\$ 20,063,435	\$ 21,322,543	\$ (1,259,108)



WHERE DID WE SPEND IT?

111 - Personnel Salary	\$ 10,134,025.06
112 - Personnel Overtime	\$ 2,396,487.24
113 - Personnel Benefits	\$ 3,450,785.37
230 - Contractual *	\$ 4,562,980.94
240 - Supplies	\$ 252,006.63
290 - Miscellaneous	\$ 113,286.74
361 - Power	\$ 1,111,223.00
362 - Water	\$ 760,188.00
363 - Telephone	\$ 53,308.00

GRAND TOTAL \$ 22,834,290.98

Contracts are largely based on medical physician, pharmaceutical supplies, food services, and psychologist contracts.

About our Divisions

DIRECTOR'S OFFICE

The general management of the prison and detention systems lies heavily on the oversight responsibility of this office. The control and attainment of goals and objectives are the main function of this top managerial entity. It initiates recruitment, personnel, management, and provides other logistical services to all operating units. It also issues Personnel Orders, Special Orders, directives and guidelines. It is an office for which all important directions and decisions are made for the successful attainment of goals.

ADULT CORRECTIONAL FACILITY (ACF)

This facility houses all adjudicated adult offenders until completion of their sentences or when paroled. The facility is manned 24/7. It places prisoners in various housings according to their custody classification; Unclassified, Maximum I, II, III, Medium I, II, III, Minimum In/Out. It supervises and monitors prisoners during visitation with family/friends, work details, education, programs, recreation, meal time, sick call, library, and spirituality activities. It conducts cells shakedown to remove contraband. An inspection of the facilities is conducted daily for sanitation and safety. An escort service is provided to the prisoners to the courts, medical/dental/optometrist clinics or Extension Limits of Confinement in accordance to Law for humanitarian, education release, work release, work credit, community service and special projects. It conducts an hourly headcount of all the inmates. It places inmates in isolation for violation of prison rules. ***It is overall responsible for the care, control and custody of all prisoners at all times.***

Currently this facility also houses most local detainees due to lack of space at Agana Detention Facility; therefore expanding responsibilities within the facility, namely absorbing the needed manpower, and spaces identified for Program, Education, Visitation, Counseling, Recreation, is now used for housing. The ACF Facility was built for the capacity of bed space at no more than 300. The infrastructure (space, water, power, and sewer) is not equipped or ready for variability of housing federal/local inmates/detainees; figuratively the facility is busting out of its seam, more accurately "busted out of its seam."



References:

Report retrieved on from <http://www.guamopa.org>.

Guam Department of Corrections, Adult Corrections Management Information System (ACMIS).

We want to Hear From You

Do you like this report? Do you believe it should include more information? Please let us know by contacting Mark Perez @ 734-4006 or send comments to mark.perez@doc.guam.gov. Complete reports on government performance and financials can be found at <http://www.guamopa.org>